FY 2009 Capital Budget TPS Report 49682

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)
Grant Recipient: Fairbanks (City of)

**Project Title:** 

# Fairbanks (City of) - Fire Engine Replacement

State Funding Requested: \$ 500,000 House District: 9 - E

One-Time Need

# **Brief Project Description:**

This project is to replace the front line fire engine for the City of Fairbanks.

**Funding Plan:** 

Total Cost of Project: \$600,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$100,000 09

Total \$100,000

# **Detailed Project Description and Justification:**

This project will replace the front line engine from our main fire station which is 10 years behind in technology, lacking modern compressed air foam system, safety features and newer cleaner-burning diesel engines. This engine has seen an increase in maintenance costs with resulting down time for repairs associated with its increase in run volume and years of service. The local match of \$100,000 is based on the portable equipment that will be moved from the old fire engine to the new one when it is placed in service. This equipment includes over a half mile of hose, breathing apparatus, nozzles, thermal imaging camera, air bottles and other appliances. The City of Homer awarded a bid in January 2008 to KME Fire Apparatus for a new engine at a price of \$465,531. The climate and operational changes between Homer and Fairbanks could easily increase the cost to \$500,000.

### **Project Timeline:**

Purchase should be made in FY09.

# **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Fairbanks

# **Grant Recipient Contact Information:**

Warren B. Cummings, Fire Chief (907) 450-6604

1101 Cushman St.

Fairbanks, AK 99701-4620

wcummings@ci.fairbanks.ak.us

For use by Co-chair Staff Only:

Contact Name: Graham Siebe Contact Number: 465-6890 Page 1

4:18 PM 4/29/2008

Total Project Snapshot Report		
FY 2009 Capital Budget	TPS Report 49682	
Has this project been through a public review process at the local level and is	it a community priority? X Yes No	
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Page 2

Contact Name: Graham Siebe Contact Number: 465-6890 For use by Co-chair Staff Only:

# City of Fairbanks Fairbanks Fire Department Fire Engine Replacement

Who is the recipient?

City of Fairbanks Fire Department

Please select a Municipality:

City of Fairbanks

What is the project title?

Fire Engine Replacement

**Brief Description of the Project:** 

This project is to replace the front line fire engine for the City of Fairbanks. This engine responds to over 1200 calls per year and is the work horse for the Fairbanks Fire Department.

Total cost of the project from inception to completion:

\$600,000

FY09 Funding Requested from State, if different from above, otherwise leave blank: \$500,000

If your project is funded this year, will you be requesting state funding again? No

#### **Funding Plan:**

Please list any funding already secured as well as the year it was secured:

	Amount Secured	FY
Local Funds	\$100,000	2009

Please list any non-state funding currently requested but not yet secured:

None

If you need additional funding to complete this project, please indicate below from whom you intend to secure that funding:

None

#### Please provide a detailed project description and project justification:

This project will replace the front line engine from our main fire station which is 10 years behind in technology, lacking modern compressed air foam system, safety features and newer cleaner-burning diesel engines. This engine has seen an increase in maintenance costs with resulting down time for repairs associated with its increase in run volume and years of service. The local match of \$100,000 is based on the portable equipment that will be moved from the old fire engine to the new one when it is placed in service. This equipment includes over a half mile of hose, breathing apparatus, nozzles, thermal imaging camera, air bottles and other appliances. The City of Homer awarded a bid in January 2008 to KME Fire Apparatus for a new engine at a price of \$465,531. The climate and operational changes between Homer and Fairbanks could easily increase the cost to \$500,000.

# City of Fairbanks Fairbanks Fire Department Fire Engine Replacement

Has the project gone through a public review process at the local level and is it a community priority demonstrated by resolution or other official action by the governing body?

Yes (Resolution 4302 passed by City Council on November 19, 2007)

#### Please describe the project time-line and when expenditures will occur.

Fire engine specification will be finalized within three months of grant award. This will be followed by formal bid which we estimate at three additional months for the bid processing review and award. Based on past experience it will take another 12 to 14 months for the fire engine to be built which would place delivery in the first quarter of 2010.

Who will be responsible for providing the ongoing maintenance and operations cost? These costs will be provided by the City of Fairbanks Fire Department with maintenance being performed by the City's Public Works staff trained in emergency vehicle maintenance.

## **Grant Recipient Contact Information:**

Warren B. Cummings, Fire Chief (907) 450-6604 1101 Cushman St. Fairbanks, AK 99701-4620 wcummings@ci.fairbanks.ak.us